



Preventive Maintenance 12 Months Forecast Report (2023)

Line : 340
Process : BLENDING
System / Area : CONTINUOUS COOKER

PM ID	Asset Number / PM Group	Freq Code	Freq Days	Next PPM	Q1			Q2			Q3			Q4			Total Plan vs Actual	Actual %	
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
PRM100455	HEAT EXCHANGER - SCHROEDER COOKEF	1M	1	2023 - 5	1	1	1	1	1	1	1	1	1	1	1	1	1	12	
		Actual PM Done				1		1	1										3
PRM100323	HEAT EXCHANGER - SCHROEDER COOKEF	Y	12	2023 - 7								1						1	
		Actual PM Done																	0
PRM100322	HEAT EXCHANGER - SCHROEDER COOKEF	2W	14	2023 - 5	3	2	2	2	2	2	3	2	2	2	2	3		27	
		Actual PM Done				3	2	2	2										9
340 / BLENDING / CONTINUOUS COOKER		Total PM Plan			4	3	3	3	3	3	5	3	3	3	3	4		40	
		Total Actual PM				4	2	3	3										12



Preventive Maintenance 12 Months Forecast Report (2023)

Line : 340
Process : FILLING-340
System / Area : DEAERATOR

PM ID	Asset Number / PM Group	Freq Code	Freq Days	Next PPM	Q1			Q2			Q3			Q4			Total Plan vs Actual	Actual %	
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
PRM100369	TRANSFER PUMP	Y	12	2024 - 2		1												1	
		Actual PM Done					1												1
340 / FILLING-340 / DEAERATOR		Total PM Plan				1												1	
		Total Actual PM				1													1



Preventive Maintenance 12 Months Forecast Report (2023)

Line : 340
Process : FILLING-340
System / Area : FILLING MACHINE

PM ID	Asset Number / PM Group	Freq Code	Freq Days	Next PPM	Q1			Q2			Q3			Q4			Total Plan vs Actual	Actual %
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
PRM100324	STORK PISTON FILLER	1M	1	2023 - 5	1	1	1	1	1	1	1	1	1	1	1	1	12	
		Actual PM Done				1	1	1	1									4
PRM100453	STORK PISTON FILLER	1M	1	2023 - 6	1	1	1	1	1	1	1	1	1	1	1	1	12	
		Actual PM Done				1	1	2	2	1								7
PRM100325	STORK PISTON FILLER	6M	6	2023 - 9			1						1				2	
		Actual PM Done						1										1
PRM100326	STORK PISTON FILLER	Y	12	2023 - 7								1					1	
		Actual PM Done																0
340 / FILLING-340 / FILLING MACHINE		Total PM Plan			2	2	3	2	2	2	3	2	3	2	2	2	27	
		Total Actual PM				2	2	4	3	1								12



Preventive Maintenance 12 Months Forecast Report (2023)

Line : 340
 Process : FILLING-BULK CAN
 System / Area : FILLING MACHINE

PM ID	Asset Number / PM Group	Freq Code	Freq Days	Next PPM	Q1			Q2			Q3			Q4			Total Plan vs Actual	Actual %
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
PRM100366	BULK CAN FILLER	Y	12	2024 - 2		1											1	
		Actual PM Done					1											1
340 / FILLING-BULK CAN / FILLING MACHINE		Total PM Plan				1											1	
		Total Actual PM				1												1



Preventive Maintenance 12 Months Forecast Report (2023)

Line : 500
 Process : FILLING
 System / Area : CAPPER

PM ID	Asset Number / PM Group	Freq Code	Freq Days	Next PPM	Q1			Q2			Q3			Q4			Total Plan vs Actual	Actual %
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
PRM100137	SILGAN CAPPER C/W CONVEYOR	Y	12	2024 - 1	1												1	
					Actual PM Done				1									
PRM100135	SILGAN CAPPER C/W CONVEYOR	2W	14	2023 - 5	3	2	2	2	2	2	3	2	2	2	2	2	26	
					Actual PM Done				3	2	2	2						
500 / FILLING / CAPPER		Total PM Plan			4	2	2	2	2	2	3	2	2	2	2	2	27	
		Total Actual PM			4	2	2	2										10



Preventive Maintenance 12 Months Forecast Report (2023)

Line : 500
 Process : FILLING
 System / Area : COOKER

PM ID	Asset Number / PM Group	Freq Code	Freq Days	Next PPM	Q1			Q2			Q3			Q4			Total Plan vs Actual	Actual %	
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
PRM100448	HEAT EXCHANGER - SCHROEDER COOKEF	1M	1	2023 - 5	1	1	1	1	1	1	1	1	1	1	1	1	1	12	
		Actual PM Done				1		1	1										3
PRM100111	HEAT EXCHANGER - SCHROEDER COOKEF	Y	12	2024 - 1	1													1	
		Actual PM Done				1													1
PRM100110	HEAT EXCHANGER - SCHROEDER COOKEF	2W	14	2023 - 4	2	2	3	2	2	2	2	2	3	2	2	2	2	26	
		Actual PM Done				3	1	3	1										8
500 / FILLING / COOKER		Total PM Plan			4	3	4	3	3	3	3	3	4	3	3	3	3	39	
		Total Actual PM				5	1	4	2										12



Preventive Maintenance 12 Months Forecast Report (2023)

Line : 500
 Process : FILLING
 System / Area : DEAERATOR

PM ID	Asset Number / PM Group	Freq Code	Freq Days	Next PPM	Q1			Q2			Q3			Q4			Total Plan vs Actual	Actual %	
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
PRM100367	TRANSFER PUMP	Y	12	2024 - 2		1												1	
		Actual PM Done					1												1
500 / FILLING / DEAERATOR		Total PM Plan				1												1	
		Total Actual PM				1													1



Preventive Maintenance 12 Months Forecast Report (2023)

Line : CAN LABELLING
 Process : LABELLING
 System / Area : SHRINK WRAP

PM ID	Asset Number / PM Group	Freq Code	Freq Days	Next PPM	Q1			Q2			Q3			Q4			Total Plan vs Actual	Actual %	
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
PRM100439	BVM Shrink Wrapper & Tunnel 01	1M	1	2023 - 5	1	1	1	1	1	1	1	1	1	1	1	1	1	12	
		Actual PM Done				1		1	1										3
PRM100080	BVM Shrink Wrapper & Tunnel 01	3M	3	2023 - 7	1			1				1			1			4	
		Actual PM Done				1			1										2
PRM100440	BVM Shrink Wrapper & Tunnel 02	1M	1	2023 - 5	1	1	1	1	1	1	1	1	1	1	1	1	1	12	
		Actual PM Done				1		1	1										3
PRM100081	BVM Shrink Wrapper & Tunnel 02	3M	3	2023 - 7	1			1				1			1			4	
		Actual PM Done				1			1										2
CAN LABELLING / LABELLING / SHRINK WRAP		Total PM Plan			4	2	2	4	2	2	4	2	2	4	2	2		32	
		Total Actual PM				4		2	4										10



Preventive Maintenance 12 Months Forecast Report (2023)

Line : CAN LINE
 Process : BLENDING
 System / Area : BLENDING

PM ID	Asset Number / PM Group	Freq Code	Freq Days	Next PPM	Q1			Q2			Q3			Q4			Total Plan vs Actual	Actual %
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
PRM100419	EMULSION MIXER STEAM FILTER	Y	12	2024 - 4				1									1	
		Actual PM Done							1									1
CAN LINE / BLENDING / BLENDING		Total PM Plan						1									1	
		Total Actual PM						1										1



Preventive Maintenance 12 Months Forecast Report (2023)

Line : CAN LINE
 Process : COOKING
 System / Area : RETORT

PM ID	Asset Number / PM Group	Freq Code	Freq Days	Next PPM	Q1			Q2			Q3			Q4			Total Plan vs Actual	Actual %
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
PRM100429	RETORT 11	1M	1	2023 - 5	1	1	1	1	1	1	1	1	1	1	1	1	12	
		Actual PM Done				1		1	1									3
PRM100430	RETORT 12	1M	1	2023 - 5	1	1	1	1	1	1	1	1	1	1	1	1	12	
		Actual PM Done				1		1	1									3
CAN LINE / COOKING / RETORT		Total PM Plan			10	4	4	10	4	4	10	4	4	10	4	4	72	
		Total Actual PM				4		4	10									18



Preventive Maintenance 12 Months Forecast Report (2023)

Line : CL1
 Process : AUTOCLEAVE
 System / Area : RETORT

PM ID	Asset Number / PM Group	Freq Code	Freq Days	Next PPM	Q1			Q2			Q3			Q4			Total Plan vs Actual	Actual %
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
PRM100392	RETORT 11	W	7	2023 - 2	5	4	4	4	5	4	4	5	4	5	4	4	52	
		Actual PM Done				5												5
PRM100384	RETORT 11	Y	12	2024 - 2		1											1	
		Actual PM Done				1												1
PRM100389	RETORT 12	1M	1	2023 - 5	1	1	1	1	1	1	1	1	1	1	1	1	12	
		Actual PM Done				1	1	1	1									4
PRM100072	RETORT 12	3M	3	2023 - 7	1			1			1			1			4	
		Actual PM Done				1			1									2
PRM100393	RETORT 12	W	7	2023 - 2	5	4	4	4	5	4	4	5	4	5	4	4	52	
		Actual PM Done				5												5
PRM100385	RETORT 12	Y	12	2024 - 2		1											1	
		Actual PM Done																0
CL1 / AUTOCLEAVE / RETORT		Total PM Plan			34	24	20	30	24	20	30	24	20	34	20	20	300	
		Total Actual PM			37	4	4	14										59



Preventive Maintenance 12 Months Forecast Report (2023)

Line : CL1
 Process : BLENDING
 System / Area : BLENDING

PM ID	Asset Number / PM Group	Freq Code	Freq Days	Next PPM	Q1			Q2			Q3			Q4			Total Plan vs Actual	Actual %
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
PRM100417	DSI SYSTEM STEAM FILTER	Y	12	2024 - 4				1									1	
		Actual PM Done							1									1
CL1 / BLENDING / BLENDING		Total PM Plan						1									1	
		Total Actual PM						1										1



Preventive Maintenance 12 Months Forecast Report (2023)

Line : CL1
 Process : BLENDING
 System / Area : FILLER

PM ID	Asset Number / PM Group	Freq Code	Freq Days	Next PPM	Q1			Q2			Q3			Q4			Total Plan vs Actual	Actual %
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
PRM100437	FAM POCKET FILLER	1M	1	2023 - 5	1	1	1	1	1	1	1	1	1	1	1	1	12	
		Actual PM Done				1		1	1									3
PRM100373	FAM POCKET FILLER	1M	1	2023 - 5	1	1	1	1	1	1	1	1	1	1	1	1	12	
		Actual PM Done				1	1	1	1									4
PRM100075	FAM POCKET FILLER	1M	1	2023 - 5	1	1	1	1	1	1	1	1	1	1	1	1	12	
		Actual PM Done				1	1	1	1									4
CL1 / BLENDING / FILLER		Total PM Plan			3	3	3	3	3	3	3	3	3	3	3	3	36	
		Total Actual PM				3	2	3	3									11



Preventive Maintenance 12 Months Forecast Report (2023)

Line : CL1
 Process : SEAMER
 System / Area : SEAMER

PM ID	Asset Number / PM Group	Freq Code	Freq Days	Next PPM	Q1			Q2			Q3			Q4			Total Plan vs Actual	Actual %
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
PRM100375	ANGELUS 61H SEAMER	6M	6	2023 - 8		1						1					2	
		Actual PM Done					1											1
PRM100374	ANGELUS 61H SEAMER	W	7	2023 - 4	5	4	4	4	5	4	5	4	4	5	4	4	52	
		Actual PM Done				5	4	4	3									16
PRM100376	ANGELUS 61H SEAMER	Y	12	2024 - 2		1											1	
		Actual PM Done					1											1
CL1 / SEAMER / SEAMER		Total PM Plan			5	6	4	4	5	4	5	5	4	5	4	4	55	
		Total Actual PM			5	6	4	3										18



Preventive Maintenance 12 Months Forecast Report (2023)

Line : CL2
 Process : BLENDING
 System / Area : BLENDING KETTLE

PM ID	Asset Number / PM Group	Freq Code	Freq Days	Next PPM	Q1			Q2			Q3			Q4			Total Plan vs Actual	Actual %
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
PRM100412	BLENDING KETTLE STEAM FILTER	Y	12	2024 - 4				1									1	
		Actual PM Done							1									1
CL2 / BLENDING / BLENDING KETTLE		Total PM Plan						1									1	
		Total Actual PM						1										1



Preventive Maintenance 12 Months Forecast Report (2023)

Line : CL2
 Process : FILLING
 System / Area : PISTON FILLER

PM ID	Asset Number / PM Group	Freq Code	Freq Days	Next PPM	Q1			Q2			Q3			Q4			Total Plan vs Actual	Actual %	
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
PRM100438	FILLER - ELMAR	1M	1	2023 - 5	1	1	1	1	1	1	1	1	1	1	1	1	1	12	
		Actual PM Done				1		1	1										3
PRM100209	FILLER - ELMAR	1M	1	2023 - 5	1	1	1	1	1	1	1	1	1	1	1	1	1	12	
		Actual PM Done				1	1	1	1										4
PRM100210	FILLER - ELMAR	3M	3	2023 - 7	1			1				1			1			4	
		Actual PM Done				1			1										2
PRM100211	FILLER - ELMAR	Y	12	2024 - 1	1													1	
		Actual PM Done				1													1
CL2 / FILLING / PISTON FILLER		Total PM Plan			4	2	2	3	2	2	3	2	2	3	2	2		29	
		Total Actual PM			4	1	2	3											10



Preventive Maintenance 12 Months Forecast Report (2023)

Line : CL2
 Process : FILLING
 System / Area : SEAMER

PM ID	Asset Number / PM Group	Freq Code	Freq Days	Next PPM	Q1			Q2			Q3			Q4			Total Plan vs Actual	Actual %	
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
PRM100204	SEAMER	6M	6	2023 - 7	1							1						2	
		Actual PM Done				1													1
PRM100203	SEAMER	W	7	2023 - 4	5	4	4	4	5	4	5	4	4	5	4	4		52	
		Actual PM Done				5	4	4	3										16
PRM100205	SEAMER	Y	12	2024 - 1	1													1	
		Actual PM Done				1													1
CL2 / FILLING / SEAMER		Total PM Plan			7	4	4	4	5	4	6	4	4	5	4	4		55	
		Total Actual PM				7	4	4	3										18



Preventive Maintenance 12 Months Forecast Report (2023)

Line : POUCH JAR
 Process : FILLING-JAR
 System / Area : FILLING MACHINE

PM ID	Asset Number / PM Group	Freq Code	Freq Days	Next PPM	Q1			Q2			Q3			Q4			Total Plan vs Actual	Actual %
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
PRM100406	TECH LONG DEPALLETIZER	Y	12	2024 - 4				1									1	
		Actual PM Done							1									1
PRM100286	GLASS JAR FILLER	1M	1	2023 - 5	1	1	1	1	1	1	1	1	1	1	1	1	12	
		Actual PM Done				1	1	1	1									4
PRM100287	GLASS JAR FILLER	3M	3	2023 - 5		1			1				1			1	4	
		Actual PM Done					1											1
PRM100288	GLASS JAR FILLER	6M	6	2023 - 9			1							1			2	
		Actual PM Done						1										1
PRM100420	GLASS JAR RINSER	1M	1	2023 - 5	1	1	1	1	1	1	1	1	1	1	1	1	12	
		Actual PM Done				1		1	1									3
POUCH JAR / FILLING-JAR / FILLING MACHINE		Total PM Plan			6	9	9	7	9	6	6	9	9	6	9	6	91	
		Total Actual PM			6	7	9	7	1									30



Preventive Maintenance 12 Months Forecast Report (2023)

Line : POUCH JAR
 Process : PACKING-JAR
 System / Area : PACKING MACHINE

PM ID	Asset Number / PM Group	Freq Code	Freq Days	Next PPM	Q1			Q2			Q3			Q4			Total Plan vs Actual	Actual %
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
PRM100297	PALLETIZER	6M	6	2023 - 9			1						1				2	
		Actual PM Done						1									1	50%
PRM100298	PALLETIZER	Y	12	2023 - 7							1						1	
		Actual PM Done															0	0%
POUCH JAR / PACKING-JAR / PACKING MACHINE		Total PM Plan			7	10	11	7	10	7	10	11	11	7	10	7	108	
		Total Actual PM			7	7	11	7	1									33



Preventive Maintenance 12 Months Forecast Report (2023)

Line : POUCH JAR
 Process : PACKING-POUCH
 System / Area : COOLING TOWER

PM ID	Asset Number / PM Group	Freq Code	Freq Days	Next PPM	Q1			Q2			Q3			Q4			Total Plan vs Actual	Actual %
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
PRM100394	COOLING TOWER	1M	1	2023 - 5	1	1	1	1	1	1	1	1	1	1	1	1	12	
		Actual PM Done				1	1	1	1									4
PRM100422	COOLING TOWER	1M	1	2023 - 5	1	1	1	1	1	1	1	1	1	1	1	1	12	
		Actual PM Done				1		1	1									3
PRM100278	COOLING TOWER	3M	3	2023 - 7		1			1				1			1	4	
		Actual PM Done				1				1								2
PRM100279	COOLING TOWER	6M	6	2023 - 9			1							1			2	
		Actual PM Done						1										1
POUCH JAR / PACKING-POUCH / COOLING TOWER		Total PM Plan			2	3	3	2	3	2	2	3	3	2	3	2	30	
		Total Actual PM				3	1	3	2	1								10



Preventive Maintenance 12 Months Forecast Report (2023)

Line : SOYA LINE
 Process : FILLING
 System / Area : GLASS BOTTLE RINSER

PM ID	Asset Number / PM Group	Freq Code	Freq Days	Next PPM	Q1			Q2			Q3			Q4			Total Plan vs Actual	Actual %	
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
PRM100408	EMPTY BOTTLE AIR RINSER	Y	12	2024 - 2		1												1	
		Actual PM Done					1												1
SOYA LINE / FILLING / GLASS BOTTLE RINSER		Total PM Plan				1												1	
		Total Actual PM				1													1



Preventive Maintenance 12 Months Forecast Report (2023)

Line : SOYA LINE
 Process : HVAC
 System / Area : UTILITY AND FACILITY

PM ID	Asset Number / PM Group	Freq Code	Freq Days	Next PPM	Q1			Q2			Q3			Q4			Total Plan vs Actual	Actual %	
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
PRM101319	SOYA LINE - KERULAI HVAC	1M	1	2024 - 3	1	1	1	1	1	1	1	1	1	1	1	1	1	12	
		Actual PM Done				1	1	1	1	1	1	1	1	1	1	1	1	1	12
SOYA LINE / HVAC / UTILITY AND FACILITY		Total PM Plan			1	1	1	1	1	1	1	1	1	1	1	1	1	12	
		Total Actual PM			1	1	1	1	1	1	1	1	1	1	1	1	1	1	12



Preventive Maintenance 12 Months Forecast Report (2023)

Line : SOYA LINE
 Process : PACKING
 System / Area : LABELLER

PM ID	Asset Number / PM Group	Freq Code	Freq Days	Next PPM	Q1			Q2			Q3			Q4			Total Plan vs Actual	Actual %	
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
PRM100359	INVENTECH LABELER	1M	1	2023 - 5	1	1	1	1	1	1	1	1	1	1	1	1	1	12	
		Actual PM Done				1	1	1	1										4
SOYA LINE / PACKING / LABELLER		Total PM Plan			1	1	1	1	1	1	1	1	1	1	1	1	1	12	
		Total Actual PM			1	1	1	1											4
		Grand Total PM Plan			169	169	137	155	167	118	179	165	140	154	154	118		1825	
		Grand Total Actual PM			171	171	122	134	7	1	1	1	1	1	1	1	1		556